

PUBLIC HEARING FOR 2022 BUDGET
VILLAGE OF DESOTO
November 16, 2021

A. PUBLIC HEARING ON 2022 BUDGET:

The De Soto Village Board held a public budget hearing on November 16, 2021 at 7:00 p.m. at the De Soto Community Center in DeSoto.

President Joel Greiner called the public budget hearing to order.

Roll call as follows: Joel Greiner-present, Timothy Gillespie-present, Scott DuCharme-present and Carrie Brudos-present.

Discussion on Sewer Budget.

2021 revenues were positively impacted by the American Recovery Plan Act (ARPA) which covered hazardous duty pay and the CBBG income study.

2022 items contemplated include completion of the CDBG income study and greater focus on the design of a replacement treatment plant. Both of these items will be paid out of ARPA funds. Other budget items, both expense and revenue are anticipated to be similar to 2021.

Motion made by Timothy Gillespie and seconded by Scott DuCharme to adopt the 2022 De Soto Sewer Budget as presented. Motion carried.

Discussion on General Budget.

The General Transportation fund is being kept for the anticipated Highway 82 project in 2024. The balance is currently \$68,079 and is well on its way to the projected required goal of \$72,600.

After the goal is met, the remaining funds will be placed in reserve for the 2024 sidewalk project wherein our share is \$69,258 of the project total of \$346,290.

Motion made by Timothy Gillespie, seconded by Scott DuCharme to place the remaining funds left in the 2022 General Transportation fund to the TAP Project. Motion carried.

Overall balances remain strong as follows; Sewer Reserve, \$92,207; Boat Landing, \$40,686. Some of the remaining surplus in the amount of \$10,000, will be used to buy a new village truck.

Motion made by Timothy Gillespie, seconded by Scott DuCharme to approve purchase of a new 2022 Village Truck in the approximate amount of \$100, 000. Motion carried.

One salary adjustment for Andrea Holt is recommended with an increase in salary from \$8.50/hour to \$10/hour. One-time bonus adjustments for Steve Holt in the amount of \$2,000, Carrie Brudos in the amount of \$1,500 and Larry Ames in the amount of \$300 for 2022 were proposed. Motion made by Timothy Gillespie, seconded by Scott DuCharme to approve bonus's for Steve Holt in the amount of \$2,000, Carrie Brudos in the amount of \$1,500 and Larry Holt in the amount of \$300 for 2022. Motion carried. Motion made by Timothy Gillespie, seconded by Scott DuCharme to approve an increase in salary for Andrea Holt in the amount of \$10/hour. Motion carried.

Motion made by Timothy Gillespie, seconded by Scott DuCharme to approve the mill rate at the state-imposed levy limit of \$61,594 + \$9,102 loan payments for a total of \$70,696 for 2021 R.E. Taxes. Motion carried.

Motion made by Timothy Gillespie seconded by Scott DuCharme to adopt the General Budget for 2022 as presented. Motion carried.

Motion made by Scott DuCharme and seconded by Timothy Gillespie to adjourn the 2022 public budget hearing. Motion carried.

Carrie Brudos, Village Clerk